

**APPENDIX A**

<b><u>WEST LANCASHIRE “INVESTING IN BUSINESS” REGENERATION PROGRAMME</u></b> <b><u>NWDA Output Categories</u></b>	<b><u>Contract Totals</u></b>	<b><u>Total Outputs Achieved at the Programme End</u></b>
1a. Jobs Created	900	752.5*
1b. Jobs Safeguarded	600	1,085.9*
2a. Number of people assisted to get a job	17	197
3b. Social Enterprises started up	1	3
3d. Other businesses created	52	15
4h. Businesses using RDA funded incubators	0	1
4i. Businesses assisted with management/leadership skills needs	0	48
4k. Businesses helped to improve resource efficiency	35	268
4l. Businesses assisted to make better use of ICT, including trading on-line	0	13
5a. Investment in reclaiming and developing brown field land – public	£0	£210,000
5a. Investment in reclaiming and developing brown field land - private	£0	£116,308
5b. Provision of tourism facilities – public	£0	£72,184
5b. Provision of tourism facilities - private	£0	£0
5d. New or upgraded business premises – public	£0	£872,100
5d. New or upgraded business premises - private	£0	£11,043,489
5e. Renaissance programmes including public realm – public	£0	£3,362,861
5e. Renaissance programmes including public realm - private	£0	£6,849,399
5f. Hectares of brown field land reclaimed or developed	16.45 (12.35 (hard)) (4.1 (soft))	35 (35.3015)
5h. Sq. M. of floor space for new or upgraded premises	26,000	50,747
6a. Adults gaining basic skills as part of the Skills for Life strategy	0	321
6b. Adults in workforce lacking Level 2 or equiv. qual. Supported to achieve at least a Level 2 qualification or equivalent	0	47
6c. People undertaking work based training	0	202
6f. People completing a vocational training course who are economically inactive	0	449
6h. Pupils under 16 undertaking vocational training outside statutory provision	0	172

\*Calculated based on number of hours worked rather than actual numbers of people, as per the NWDA guidance)